

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$637,827	\$597,946	\$612,550
Federal Projects	\$30,001	\$20,374	\$28,282
State Projects	\$1,816	\$3,222	\$1,816
Classroom Site Project	\$40,784	\$48,710	\$42,617
Schoolwide Project Total	\$710,428	\$670,252	\$685,265

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$36,970	\$0	\$635,344	\$38,114	\$710,428
Percentage of Total Revenues	5.20%	0.00%	89.43%	5.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,134
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,134
Specific Learning Disability	\$0	\$9,078
Mild, Mod, Sev Mental Retardat	\$0	\$1,134
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,539
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$17,019
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$17,019

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$251,175
Equipment	\$136,199
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	102.690
2002 - 2003 High School	0.000
2002 - 2003 Total	102.690
2003 - 2004 Elementary	118.240
2003 - 2004 High School	0.000
2003 - 2004 Total	118.240
2004 - 2005 Elementary	109.140
2004 - 2005 High School	0.000
2004 - 2005 Total	109.140

Fall 2004 Enrollment	107	Number of Schools	1
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Teacher Salaries	\$218,731
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